

Annex 3

Funding sources for York Learning – Academic Year 2017-18

Funding source

£000

Education and Skills Funding Agency – Adult Education	862
Skills Funding Agency – Apprenticeships Continuing learners	101
Skills Funding Agency – Adult Apprenticeships Non levy	10
Skills Funding Agency - 16-18 Apprenticeships Non levy	12
Apprenticeship funding – Levy Payers	10
Skills Funding Agency - Loan Funding	220
Education and Skills Funding Agency – core 16-18 full time	251
Education and Skills Funding Agency - Student Support	6
Education Funding Agency - High Needs Support	228
Local Authority High Needs Support Top up (Element 2 and 3)	473
Fee Income	410
HNS Management Fee	70
Private Exam Fees	15
ICT training CYC	14
Internal training for Social Services	10
Childcare	15
Learner Support	6
Miscellaneous income Electrician testing etc	5
ESF contracts (NEET)	10
Central government funding to support refugees learning English	25
Various recharges for services provided.	18
Headstart programme for 19-24 year olds	5
Action towards inclusion contract (Big Lottery)	40
Positive Progressions contract (Big Lottery)	25
Total	2841

The total figures represent the maximum income that the service could achieve in this period.